

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Civic Center-CC

City of Ironwood, Michigan

Contact Civic Center Manager

Project # CC-15-001

Type Infrastructure

Project Name Civic Center Ice Rink Boards

Useful Life 20

Category Infrastructure - Parks

Account #

Priority 2 Very Important

Account #

Total Project Cost: \$100,000

## Description

Replace ice rink boards and install new boards

## Justification

Out lived use

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Construction/Maintenance	100,000						100,000
<b>Total</b>	<b>100,000</b>						<b>100,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund	25,000						25,000
Grant - State	75,000						75,000
<b>Total</b>	<b>100,000</b>						<b>100,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Code Enforcement-CE

City of Ironwood, Michigan

Contact Code Enforcement

Project # CE-14-001

Type Other

Project Name Demolition & Cleanup Projects-Annual

Useful Life

Category Other - Demolition

Account #

Priority 4 Less Important

Account #

Total Project Cost: \$180,000

## Description

Use yearly demolition money for structure removal.

## Justification

Plenty of condemnable structures in town

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	30,000	30,000	30,000	30,000	30,000	30,000	180,000
Total	30,000	30,000	30,000	30,000	30,000	30,000	180,000

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund	30,000	30,000	30,000	30,000	30,000	30,000	180,000
Total	30,000	30,000	30,000	30,000	30,000	30,000	180,000

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Code Enforcement-CE

City of Ironwood, Michigan

Contact Code Enforcement

Project # CE-16-002

Type Equipment

Project Name Code Enforcement Software

Useful Life 10

Category Equipment: IT

Account #

Priority 4 Less Important

Account #

Total Project Cost: \$3,000

## Description

New software that can work with other City software.

## Justification

Increase efficiency

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Equip/Vehicles/Furnishings		3,000					3,000
Total		3,000					3,000

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund		3,000					3,000
Total		3,000					3,000

## Budget Impact/Other

# Capital Improvement Program

## City of Ironwood, Michigan

'20/'21 thru '25/'26

Department Community Development-CD

Contact Community Dev Director

Project # CDD-14-004

Project Name Rental Rehab. Project

Type Building

Useful Life 10

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$750,000

### Description

This is a grant program offered thru Michigan State Housing Development Authority (MSHDA) for rental unit rehabilitation in the downtown.

### Justification

The program is a high priority for the City and MSHDA. This is an important part of the on-going downtown redevelopment efforts.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Building Improvements	125,000	125,000	125,000	125,000	125,000		625,000
Total	125,000	125,000	125,000	125,000	125,000		625,000

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant - Federal	93,750	93,750	93,750	93,750	93,750		468,750
Homeowner Funds	31,250	31,250	31,250	31,250	31,250		156,250
Total	125,000	125,000	125,000	125,000	125,000		625,000

### Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-15-003

Type Building

Project Name Downtown Façade Grant CDBG

Useful Life 10

Category Building

Account #

Priority 1 Critical

Account #

Total Project Cost: \$600,000

## Description

Grant to Michigan Economic Development Corporation to incentivize property owners in the DIDA District to improve the exterior of buildings; will accommodate 6 - 10 properties

## Justification

This is a 50/50 grant program, with the matching portion coming from the owner of the property.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Building Improvements	300,000	300,000					600,000
<b>Total</b>	<b>300,000</b>	<b>300,000</b>					<b>600,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant - Federal	150,000	150,000					300,000
Other	150,000	150,000					300,000
<b>Total</b>	<b>300,000</b>	<b>300,000</b>					<b>600,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-16-001

Type Other

Project Name Downtown Enhancement

Useful Life 20

Category Other - Street Signs/Furniture/

Account #

Priority 1 Critical

Account #

Total Project Cost: \$700,000

## Description

Enhance the downtown by installing additional street lights, enhanced crosswalks, banners, public art / Art Park.

## Justification

The downtown Blueprint identifies projects to enhance the downtown to improve the economy and cultural aspects of the community.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	100,000						100,000
Professional Services	600,000						600,000
<b>Total</b>	<b>700,000</b>						<b>700,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund	200,000						200,000
Grant - Federal	500,000						500,000
<b>Total</b>	<b>700,000</b>						<b>700,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-16-004

Type Infrastructure

Project Name Multi-use Trail System

Useful Life 10

Category Infrastructure - Parks

Priority 3 Important

Account #

Account #

Total Project Cost: \$600,000

## Description

Provide a Multi-use/Sidewalk-Trail for residents throughout the City and bike lanes on City streets.

## Justification

Trails have been identified as a high priority in the City Park Development Plan.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	100,000	100,000	100,000	100,000	100,000		500,000
<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>		<b>500,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund	25,000	25,000	25,000	25,000	25,000		125,000
Grant - State	75,000	75,000	75,000	75,000	75,000		375,000
<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>		<b>500,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 thru '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-16-005

Type Property Acquisition

Project Name Acquisition of RR Right-of-way through City

Useful Life 20

Category Property Acquisition

Account #

Priority 2 Very Important

Account #

## Description

Total Project Cost: \$1,500,000

Gain acquisition of right-a-way and land through out the city for future trail system.

## Justification

Development of trail system through City to tie to County wide system based on Comprehensive Plan.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Property Acquisition	250,000	250,000	250,000	250,000	250,000		1,250,000
<b>Total</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>		<b>1,250,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund	62,500	62,500	62,500	62,500	62,500		312,500
Grant - State	187,500	187,500	187,500	187,500	187,500		937,500
<b>Total</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>		<b>1,250,000</b>

## Budget Impact/Other



# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-16-008

Type Infrastructure

Project Name Community Gardens

Useful Life 20

Category Infrastructure - Parks

Account #

Priority 4 Less Important

Account #

Total Project Cost: \$3,500

## Description

Community Gardens and Flower Gardens in Norrie Park and MMHP, etc..

## Justification

Donations & Fund Raisers to beautify and make use of local parks for our residents and to attract the public to our area.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	3,500						3,500
<b>Total</b>	<b>3,500</b>						<b>3,500</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Donations	3,500						3,500
<b>Total</b>	<b>3,500</b>						<b>3,500</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-16-009

Type Infrastructure

Project Name Mt. Zion Park

Useful Life 20

Category Infrastructure - Parks

Priority 3 Important

Account #

Account #

Total Project Cost: \$5,000

## Description

"Viewing Platform completed signage kiosk coming."

## Justification

Grants, local money, donations and fund raisers, to give the public a beautiful place to relax and to over look the Gogebic Range area.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	5,000						5,000
<b>Total</b>	<b>5,000</b>						<b>5,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant - State	2,500						2,500
Donations	2,500						2,500
<b>Total</b>	<b>5,000</b>						<b>5,000</b>

## Budget Impact/Other

\$20,000 Donated to Mt. Zion viewing Deck.  
Entrance Sign Completed

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-16-012

Type Infrastructure

Project Name Historical Neighborhood Signs

Useful Life 10

Category Other - Street Signs/Furniture/

Account #

Priority 4 Less Important

Account #

Total Project Cost: \$60,000

## Description

Install signs to describe local History and Neighborhoods.

## Justification

The Park & Recreation Plan has identified this as a project.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	10,000	10,000	10,000	10,000	10,000		50,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>		<b>50,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Other	10,000	10,000	10,000	10,000	10,000		50,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>		<b>50,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-16-014

Type Infrastructure

Project Name Playground & Park Upgrades

Useful Life 20

Category Infrastructure - Parks

Account #

Priority 3 Important

Account #

Total Project Cost: \$300,000

## Description

Update playground equipment and parks per recommendations in Comprehensive/Park Plan/Action Plan.

## Justification

Comprehensive / Park Plan recommends it.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	50,000	50,000	50,000	50,000	50,000		250,000
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>		<b>250,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Other	50,000	50,000	50,000	50,000	50,000		250,000
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>		<b>250,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-16-016

Type Infrastructure

Project Name Lighted Cross Ski Country Trail

Useful Life

Category Infrastructure - Parks

Account #

Priority 3 Important

Account #

Total Project Cost: \$150,000

## Description

Lighted cross country ski trail in Miners Memorial Heritage Park (MMHP) and/or Iron Belle Trail for 3km of Trail.

## Justification

Comprehensive Plan / Park Plan Recommends it.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services		150,000					150,000
<b>Total</b>		<b>150,000</b>					<b>150,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant - State		75,000					75,000
Donations		75,000					75,000
<b>Total</b>		<b>150,000</b>					<b>150,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-16-017

Type Infrastructure

Project Name New Parks

Useful Life 20

Category Infrastructure - Parks

Account #

Priority 2 Very Important

Account #

Total Project Cost: \$310,000

## Description

Establish new parks per recommendations in Park Plan.

## Justification

The Comprehensive / Park Plan Recommends it.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	50,000	50,000	50,000	50,000	50,000		250,000
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>		<b>250,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Other	50,000	50,000	50,000	50,000	50,000		250,000
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>		<b>250,000</b>

## Budget Impact/Other

# Capital Improvement Program

City of Ironwood, Michigan

'20/'21 *thru* '25/'26

Department Community Development-CD

Contact Community Dev Director

Type Infrastructure

Useful Life 20

Category Infrastructure - Sidewalks

Priority 2 Very Important

Project # CDD-16-018

Project Name Sidewalk Construction

Account #

Account #

Total Project Cost: \$630,000

## Description

Replace and install sidewalks - new sidewalk recommendations

## Justification

The Comprehensive Plan recommends it.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	100,000	100,000	100,000	100,000	100,000		500,000
Professional Services	5,000	5,000	5,000	5,000	5,000		25,000
<b>Total</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>		<b>525,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant	52,500	52,500	52,500	52,500	52,500		262,500
Special Assessments	52,500	52,500	52,500	52,500	52,500		262,500
<b>Total</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>		<b>525,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-17-001

Type Infrastructure

Project Name Longyear Park - Restrooms / Pavilion

Useful Life 20

Category Infrastructure - Parks

Account #

Priority 3 Important

Account #

Total Project Cost: \$65,000

## Description

Added Restrooms and Pavilion to the Longyear Park for those that patron the park.

## Justification

City Parks & Recreation Committee has identified this as a priority project for the community.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services		65,000					65,000
<b>Total</b>		<b>65,000</b>					<b>65,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund		16,250					16,250
Grant - State		48,750					48,750
<b>Total</b>		<b>65,000</b>					<b>65,000</b>

## Budget Impact/Other



# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

## City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-17-002

Type Infrastructure

Project Name Montreal River Walk Trail

Useful Life

Category Infrastructure - Parks

Account #

Priority 2 Very Important

Account #

Total Project Cost: \$250,000

### Description

Develop Montreal River trail system in conjunction with Hurley & Iron County from Peterson Falls to Norrie Park.

### Justification

Use of grants, donations and fund raisers to attract and provide the public with a beautiful walking trail system. Recommendations from housing and retail Target Market Analysis (TMA) to invest in Riverfront - works in conjunction with Downtown Expansion.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services		250,000					250,000
<b>Total</b>		<b>250,000</b>					<b>250,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant - State		185,000					185,000
Other		65,000					65,000
<b>Total</b>		<b>250,000</b>					<b>250,000</b>

### Budget Impact/Other

This project would be for acquisition of property to develop the trail.

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-17-003

Type Infrastructure

Project Name Park Location North of US2

Useful Life 20

Category Infrastructure - Parks

Account #

Priority 3 Important

Account #

## Description

Total Project Cost: \$50,000

Identify, purchase land, and construct a park north of US2.

## Justification

The Park & Recreation Plan identifies the need for parks north of US2, as there is only one currently.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	50,000						50,000
<b>Total</b>	<b>50,000</b>						<b>50,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant - State	25,000						25,000
In-Kind	25,000						25,000
<b>Total</b>	<b>50,000</b>						<b>50,000</b>

## Budget Impact/Other

# Capital Improvement Program

City of Ironwood, Michigan

'20/'21 *thru* '25/'26

Department Community Development-CD

Contact Community Dev Director

Project # CDD-17-007

Project Name Local Façade Improvement Program

Type Building

Useful Life 20

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$60,000

## Description

Continue local Façade Improvement Program.

## Justification

Comprehensive Plan Recommends this be done.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Building Improvements	10,000	10,000	10,000	10,000	10,000		50,000
Total	10,000	10,000	10,000	10,000	10,000		50,000

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund	5,000	5,000	5,000	5,000	5,000		25,000
DIDA	5,000	5,000	5,000	5,000	5,000		25,000
Total	10,000	10,000	10,000	10,000	10,000		50,000

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-17-009

Type Other

Project Name Neighborhood Branding

Useful Life 20

Category Other - Street Signs/Furniture/

Priority 3 Important

Account #

Account #

Total Project Cost: \$60,000

## Description

Develop branding, identity and signage for downtown, industrial park, residential neighborhood.

## Justification

Comprehensive Plan Strategy 6.6e - Brand and market the City of Ironwood

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	5,000	5,000	5,000	5,000	5,000		25,000
Equipment	5,000	5,000	5,000	5,000	5,000		25,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>		<b>50,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund	8,000	8,000	8,000	8,000	8,000		40,000
DIDA	2,000	2,000	2,000	2,000	2,000		10,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>		<b>50,000</b>

## Budget Impact/Other

# Capital Improvement Program

City of Ironwood, Michigan

'20/'21 *thru* '25/'26

Department Community Development-CD

Contact Community Dev Director

Type Infrastructure

Useful Life 15

Category Infrastructure - Street/Pavemen

Priority 5 Future Consideration

Project # CDD-17-010

Project Name Improve Norrie Park Dam

Account #

Account #

Total Project Cost: \$150,000

## Description

Reconstruct Norrie Park dam.

## Justification

It's part of the 2017 parks action plan.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services		50,000	50,000	50,000			150,000
<b>Total</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>			<b>150,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Local Street Fund		12,500	12,500	12,500			37,500
Grant - State		37,500	37,500	37,500			112,500
<b>Total</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>			<b>150,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-17-011

Type Infrastructure

Project Name Playground Miners Memorial Heritage Park

Useful Life 30

Category Infrastructure - Parks

Account #

Priority 4 Less Important

Account #

Total Project Cost: \$50,000

## Description

Construct new playground in Miners Memorial Heritage Park (MMHP)

## Justification

It's a priority for 2018 park action plan

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Equipment		50,000					50,000
<b>Total</b>		<b>50,000</b>					<b>50,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund		12,500					12,500
Grant - State		37,500					37,500
<b>Total</b>		<b>50,000</b>					<b>50,000</b>

## Budget Impact/Other

# Capital Improvement Program

City of Ironwood, Michigan

'20/'21 *thru* '25/'26

Department Community Development-CD

Contact Community Dev Director

Project # CDD-17-012

Project Name Playground upgrades at Hiawatha

Type Infrastructure

Useful Life 30

Category Infrastructure - Parks

Priority 4 Less Important

Account #

Account #

## Description

Total Project Cost: \$50,000

Construct new playground equipment in Hiawatha Park.

## Justification

It's part of the parks action plan for 2020/2021

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Equipment		50,000					50,000
<b>Total</b>		<b>50,000</b>					<b>50,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant - Federal		12,500					12,500
Grant - State		37,500					37,500
<b>Total</b>		<b>50,000</b>					<b>50,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-17-013

Type Other

Project Name US2 Entrance Monument Signs

Useful Life 20

Category Other - Street Signs/Furniture/

Priority 3 Important

Account #

Account #

Total Project Cost: \$40,000

## Description

Develop two entrance signs on US2 into the City with new logo similar to the one placed on Silver and McLeod.

## Justification

Comprehensive Plan Strategy 6.6e - Brand and Market the City.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Equipment	40,000						40,000
<b>Total</b>	<b>40,000</b>						<b>40,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund	40,000						40,000
<b>Total</b>	<b>40,000</b>						<b>40,000</b>

## Budget Impact/Other



# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-18-002

Type Infrastructure

Project Name Stormwater Project

Useful Life 50

Category Infrastructure - Parks

Account # 676-560-000-801-000

Priority 4 Less Important

Account #

Total Project Cost: \$5,000

## Description

Implement a stormwater demonstration project.

## Justification

The Comprehensive / Park plan recommends it.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services		4,000					4,000
Professional Services		1,000					1,000
<b>Total</b>		<b>5,000</b>					<b>5,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Sewer Fund		5,000					5,000
<b>Total</b>		<b>5,000</b>					<b>5,000</b>

## Budget Impact/Other

Storm water & culverts fall under sewer & transmission, this should be discussed

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-18-004

Type Infrastructure

Project Name Little League Field Improvements

Useful Life 100

Category Infrastructure - Parks

Account #

Priority 3 Important

Account #

Total Project Cost: \$50,000

## Description

Continue improvements to Little League fields. Remaining Project is Playground.

## Justification

Comprehensive Plan Recommends this be done.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	50,000						50,000
<b>Total</b>	<b>50,000</b>						<b>50,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant	25,000						25,000
Other	25,000						25,000
<b>Total</b>	<b>50,000</b>						<b>50,000</b>

## Budget Impact/Other

Project in process as funds become available.

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-18-005

Type Other

Project Name Art Master Plan

Useful Life 20

Category Other - Plan/Study/Ordinance

Account #

Priority 3 Important

Account #

Total Project Cost: \$20,000

## Description

Develop Art Plan for the City.

## Justification

Comprehensive Plan Recommends this be done.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Professional Services	20,000						20,000
<b>Total</b>	<b>20,000</b>						<b>20,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Other	20,000						20,000
<b>Total</b>	<b>20,000</b>						<b>20,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 thru '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-18-007

Type Other

Project Name Downtown Building Architectural Drawings Grant

Useful Life 15

Category Other - Plan/Study/Ordinance

Account #

Priority 2 Very Important

Account #

Total Project Cost: \$60,000

## Description

Create a funding mechanism to encourage Downtown property owners to apply for funding through the State of Michigan.

## Justification

Policy 6.1.1  
Policy 6.1.5  
Policy 6.1.7  
Policy 6.2.1  
Policy 6.2.2  
Policy 6.2.5  
Policy 6.3.2 of Comprehensive Plan.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Professional Services	10,000	10,000	10,000	10,000	10,000		50,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>		<b>50,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund	5,000	5,000	5,000	5,000	5,000		25,000
Other	2,500	2,500	2,500	2,500	2,500		12,500
DIDA	2,500	2,500	2,500	2,500	2,500		12,500
<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>		<b>50,000</b>

## Budget Impact/Other

The property owner is required to cover 25% of the cost which is indicated under the Funding Source "Other" .

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-18-009

Type Infrastructure

Project Name Mine Shaft Fencing

Useful Life 10

Category Infrastructure - Other

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$21,000

## Description

Install chain link security fencing around mine shafts in the Miners Memorial Park.

## Justification

Install fencing to improve safety in the park.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	21,000						21,000
<b>Total</b>	<b>21,000</b>						<b>21,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund	21,000						21,000
<b>Total</b>	<b>21,000</b>						<b>21,000</b>

## Budget Impact/Other

Fencing for this project is currently budgeted.

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-18-010

Type Demolition

Project Name Hardest Hit Blight Grant

Useful Life 20

Category Other - Demolition

Account #

Priority 1 Critical

Account #

## Description

Total Project Cost: \$220,000

Remove approximately 10 blighted residential structures.

## Justification

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Demolition	220,000						220,000
<b>Total</b>	<b>220,000</b>						<b>220,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
MEDC Hardest Hit Blight Grant	220,000						220,000
<b>Total</b>	<b>220,000</b>						<b>220,000</b>

## Budget Impact/Other

100% Grant Funded. "when state funding becomes available."  
Project in process.

# Capital Improvement Program

'20/'21 thru '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-18-011

Type Infrastructure

Project Name Update and Maintenance of Existing Trails

Useful Life 25

Category Infrastructure - Trails

Account #

Priority 3 Important

Account #

Total Project Cost: \$24,000

## Description

A general maintenance fund for existing trails.

## Justification

To Improve trails in the cemetery and other locations - part of Parks Action Plan.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	4,000	4,000	4,000	4,000	4,000		20,000
<b>Total</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		<b>20,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund	4,000	4,000	4,000	4,000	4,000		20,000
<b>Total</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		<b>20,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-19-001

Type Other

Project Name Small Area Plan

Useful Life 20

Category Other - Plan/Study/Ordinance

Account #

Priority 1 Critical

Account #

Total Project Cost: \$60,000

## Description

Develop detailed plans for specific areas in the City for development/redevelopment.

## Justification

Comprehensive Plan recommends this be done. This is part of the Redevelopment ready communities certification.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Professional Services	10,000	10,000	10,000	10,000	10,000		50,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>		<b>50,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund	10,000	10,000	10,000	10,000	10,000		50,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>		<b>50,000</b>

## Budget Impact/Other



# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-19-002

Type Other

Project Name Natural Resource Plan

Useful Life 20

Category Other - Plan/Study/Ordinance

Account #

Priority 3 Important

Account #

Total Project Cost: \$20,000

## Description

Prepare Natural Resource Inventory and Plan.

## Justification

Comprehensive Plan Recommends this be done.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Professional Services		20,000					20,000
<b>Total</b>		<b>20,000</b>					<b>20,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund		20,000					20,000
<b>Total</b>		<b>20,000</b>					<b>20,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-19-003

Type Other

Project Name Potable Water Master Plan

Useful Life 20

Category Other - Plan/Study/Ordinance

Account #

Priority 1 Critical

Account #

Total Project Cost: \$500,000

## Description

Prepare a Potable Water Master Plan

## Justification

Comprehensive Plan Recommends this be done.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Professional Services		500,000					500,000
<b>Total</b>		<b>500,000</b>					<b>500,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant		250,000					250,000
Water Fund		250,000					250,000
<b>Total</b>		<b>500,000</b>					<b>500,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-19-005

Type Infrastructure

Project Name Playground North of US2 and East of Lake St.

Useful Life 30

Category Infrastructure - Parks

Account #

Priority 3 Important

Account #

Total Project Cost: \$50,000

## Description

Construct new Playground on East side of Lake St. and North of US 2.

## Justification

Priority in Parks and rec Plan.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Equipment			50,000				50,000
Total			50,000				50,000

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund			12,500				12,500
Grant - State			37,500				37,500
Total			50,000				50,000

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-20-001

Type Property Acquisition

Project Name Parking Lot Expansion - Memorial Building

Useful Life 15

Category Property Acquisition

Account #

Priority 3 Important

Account #

Total Project Cost: \$80,000

## Description

Extend parking lot to 212 & 214 Norfolk lots. The properties were taken down as part of the blight program.

## Justification

The 2010 MSHDA Downtown Blueprint plan recommends additional parking to be developed at the Memorial Building.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Property Acquisition		80,000					80,000
<b>Total</b>		<b>80,000</b>					<b>80,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund		40,000					40,000
Grant - State		40,000					40,000
<b>Total</b>		<b>80,000</b>					<b>80,000</b>

## Budget Impact/Other

This project is included in the Blueprint Grant Downtown CDBG - Project # CDD-11-001 application.  
Demo cost spent \$44,558.72.

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

## City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-20-002

Type Infrastructure

Project Name City Mountain Bike Trail Project

Useful Life 30

Category Infrastructure - Trails

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$400,000

### Description

Develop Mountain Bike Trails in the City. Development planned to happen in the Miners Memorial Heritage Park.

### Justification

Expanding mountain biking opportunities near the City. Engaging youth, and expanding recreational tourism in the City.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	400,000						400,000
<b>Total</b>	<b>400,000</b>						<b>400,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant - State - Trails	300,000						300,000
Donations	50,000						50,000
Grant - Other	50,000						50,000
<b>Total</b>	<b>400,000</b>						<b>400,000</b>

### Budget Impact/Other

SISU Dirt Crew and Ironwood Tourism Council will be providing the match for the project. In-Kind Contributions from the City.

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-20-003

Type Other

Project Name Downtown City Square

Useful Life 50

Category Infrastructure - Parks

Priority 1 Critical

Account #

Account #

Total Project Cost: \$1,800,000

## Description

Develop Downtown vacant lot into activated outdoor public space. It would include skating rink, amphitheater, splash pad, parking, outdoor fire place, landscaping, etc.

## Justification

To activate land in the downtown creating additional assets in the downtown for visitors, businesses and citizens. Major enhancement for the downtown.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Planning/Design/inspection-GF	180,000						180,000
Property Acquisition	30,000						30,000
Construction/Maintenance	1,590,000						1,590,000
<b>Total</b>	<b>1,800,000</b>						<b>1,800,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund	180,000						180,000
Grant - State	1,620,000						1,620,000
<b>Total</b>	<b>1,800,000</b>						<b>1,800,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-21-001

Type Infrastructure

Project Name Curry Park Campground Service Upgrade

Useful Life 25

Category Infrastructure - Parks

Account #

Priority 3 Important

Account #

## Description

Total Project Cost: \$50,000

Update Campsite hookups in Curry Park Campground at 10 campsites.

## Justification

This will provide additional amenities to the park and adequate utility hookups for modern RV's.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Construction/Maintenance	50,000						50,000
<b>Total</b>	<b>50,000</b>						<b>50,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant - State	37,500						37,500
Other	12,500						12,500
<b>Total</b>	<b>50,000</b>						<b>50,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-22-001

Type Infrastructure

Project Name River Walk Trail

Useful Life 20

Category Infrastructure - Trails

Account #

Priority 2 Very Important

Account #

## Description

Total Project Cost: \$1,500,000

Create a Riverwalk Trail from Norrie Park to Interstate Falls.

## Justification

Connect Parks and Tourism sites to Regional Trail Consistent with Strategy 4.5 of Comprehensive Plan

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services				1,500,000			1,500,000
<b>Total</b>				<b>1,500,000</b>			<b>1,500,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant - Federal				600,000			600,000
Grant - State				600,000			600,000
Grant - Other				300,000			300,000
<b>Total</b>				<b>1,500,000</b>			<b>1,500,000</b>

## Budget Impact/Other



# Capital Improvement Program

City of Ironwood, Michigan

'20/'21 *thru* '25/'26

Department Community Development-CD

Contact Community Dev Director

Type Infrastructure

Useful Life 25

Category Infrastructure - Parks

Priority 3 Important

Project # CDD-22-002

Project Name Depot Park Splash Pad

Account #

Account #

Total Project Cost: \$50,000

## Description

Develop a splash pad in Depot Park.

## Justification

To engage families and children in the Depot Park.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services		50,000					50,000
<b>Total</b>		<b>50,000</b>					<b>50,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant - State		35,000					35,000
Other		15,000					15,000
<b>Total</b>		<b>50,000</b>					<b>50,000</b>

## Budget Impact/Other

# Capital Improvement Program

City of Ironwood, Michigan

'20/'21 *thru* '25/'26

Department Community Development-CD

Contact Community Dev Director

Type Other

Useful Life 25

Category Infrastructure - Parks

Priority 4 Less Important

Project # CDD-22-003

Project Name Outdoor Fitness Park

Account #

Account #

Total Project Cost: \$50,000

## Description

Construction of an Outdoor Fitness Park

## Justification

Identified in the 5 year Park and Recreation Plan

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Construction/Maintenance		50,000					50,000
<b>Total</b>		<b>50,000</b>					<b>50,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund		13,000					13,000
Grant - State		37,000					37,000
<b>Total</b>		<b>50,000</b>					<b>50,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-25-001

Type Other

Project Name Water Trail Development

Useful Life 50

Category Infrastructure - Trails

Account #

Priority 3 Important

Account #

## Description

Total Project Cost: \$250,000

Construction and Designation of a Water Trail for the Montreal River.

## Justification

Identified in the 5 year Parks and Recreation Plan

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Construction/Maintenance					250,000		250,000
Total					250,000		250,000

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund					65,000		65,000
Grant - State					185,000		185,000
Total					250,000		250,000

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project # DAP-20-001

Type Building

Project Name Update Plumbing

Useful Life 25

Category Building

Priority 3 Important

Account #

Account #

Total Project Cost: \$60,000

## Description

Present plumbing old and exceeded useful life, presently galvanized steel piping - clogged drains. Update with PEX and copper tube - replace sinks and toilets.

## Justification

Improve studio for artists and public access, update sanitary facilities. Improving handicap usability.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Building Improvements	60,000						60,000
<b>Total</b>	<b>60,000</b>						<b>60,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant - State	30,000						30,000
City Centre / DAP	30,000						30,000
<b>Total</b>	<b>60,000</b>						<b>60,000</b>

## Budget Impact/Other

Improve rentability of property. Improve handicap and sanitation.

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project # DAP-20-002

Type Building

Project Name Elevator for DAP and HIT

Useful Life 50

Category Building

Priority 3 Important

Account #

Account #

Total Project Cost: \$150,000

## Description

Install Elevator to serve customers of the Downtown Art Place and the Historic Ironwood Theatre.

## Justification

Right now it is difficult for elderly people and people with disabilities to access the balcony and messine of the Theatre as we as the Art Studio on Aurora above the DAP.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Construction/Maintenance		150,000					150,000
<b>Total</b>		<b>150,000</b>					<b>150,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant - State		75,000					75,000
Other		75,000					75,000
<b>Total</b>		<b>150,000</b>					<b>150,000</b>

## Budget Impact/Other

Make the two facilities accessible for more people.

# Capital Improvement Program

City of Ironwood, Michigan

'20/'21 *thru* '25/'26

Department DAP - City Centre

Contact DAP President

Type Building

Useful Life 50

Category Building

Priority 1 Critical

Project # DAP-21-001

Project Name DAP/City Center Skylight Project

Account #

Account #

Total Project Cost: \$18,000

## Description

Replace existing Skylights.

## Justification

Replace so they don't leak.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Building Improvements			18,000				18,000
<b>Total</b>			<b>18,000</b>				<b>18,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant - Federal			4,500				4,500
Grant - State			4,500				4,500
City Centre / DAP			9,000				9,000
<b>Total</b>			<b>18,000</b>				<b>18,000</b>

## Budget Impact/Other

Improve long term Use of Building.

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project # DAP-23-001

Type Building

Project Name Dap/City Center Interior Upgrades

Useful Life 50

Category Building

Account #

Priority 2 Very Important

Account #

Total Project Cost: \$25,000

## Description

DAP Interior Upgrades: Classroom Improvements, Studio and Common Area Repairs, Painting and Floor

## Justification

General Upkeep and long term viability of DAP

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Building Improvements			25,000				25,000
<b>Total</b>			<b>25,000</b>				<b>25,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant - Federal			6,250				6,250
Grant - State			6,250				6,250
City Centre / DAP			12,500				12,500
<b>Total</b>			<b>25,000</b>				<b>25,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DPW Supervisor-DPWS

## City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-16-003

Type Infrastructure

Project Name Crack Sealing Sealcoat Improvements

Useful Life 10

Category Infrastructure - Street/Pavement

Account # 202-486-001-XXX.000

Priority 2 Very Important

Account # 203-486-001-XXX.000

Total Project Cost: \$1,200,000

### Description

Routine Maintenance on Local and Major Streets to extend useful life of existing pavement.

### Justification

Cost effective pavement management tool to extend life and provide a smooth driving surface. Reduce or eliminate annual maintenance such as pot hole patching on improved streets.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
<b>Total</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,200,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Major Street Fund	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Local Street Fund	100,000	100,000	100,000	100,000	100,000	100,000	600,000
<b>Total</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,200,000</b>

### Budget Impact/Other

Reduce labor intensive types of maintenance on streets.



# Capital Improvement Program

'20/'21 thru '25/'26

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-16-004

Type Infrastructure

Project Name Pavement Markings

Useful Life 2

Category Infrastructure - Street/Pavement

Account # 202-486-001-XXX.000

Priority 2 Very Important

Account #

Total Project Cost: \$150,000

## Description

Apply centerline stripping, fog lines, parking stall markings and handicap parking stall marking. Apply required school crossing lanes and stop bars at intersections.

## Justification

Provide safe streets for traffic and pedestrians. Full re-striping is considered every other year.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	25,000	25,000	25,000	25,000	25,000	25,000	150,000
<b>Total</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>150,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Major Street Fund	12,500	12,500	12,500	12,500	12,500	12,500	75,000
Local Street Fund	12,500	12,500	12,500	12,500	12,500	12,500	75,000
<b>Total</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>150,000</b>

## Budget Impact/Other

2015 - Completed \$15,500  
2016 - Completed \$15,000

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-17-001

Type Building

Project Name Repair Metal Siding on DPW Building

Useful Life 30

Category Building

Priority 3 Important

Account #

Account #

Total Project Cost: \$20,000

## Description

Metal siding on DPW garage is dented, rusty and in need of repair in spots.

## Justification

Upkeep of City facilities

Only damage or necessary repairs are made at this point.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Building Improvements	10,000						10,000
<b>Total</b>	<b>10,000</b>						<b>10,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund	10,000						10,000
<b>Total</b>	<b>10,000</b>						<b>10,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-18-006

Type Infrastructure

Project Name Street Pavement Overlay

Useful Life 10

Category Infrastructure - Street/Pavemen

Account #

Priority 1 Critical

Account #

Total Project Cost: \$1,500,000

## Description

Mill/Pulverize and Asphalt Overlay of City Streets.

## Justification

As a part of the City pavement management system street overlay need to be performed each year in order to extend the useful life of a street.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
<b>Total</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,500,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Major Street Fund	125,000	125,000	125,000	125,000	125,000	125,000	750,000
Local Street Fund	125,000	125,000	125,000	125,000	125,000	125,000	750,000
<b>Total</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,500,000</b>

## Budget Impact/Other

Will reduce labor intensive type of street maintenance.

# Capital Improvement Program

'20/'21 thru '25/'26

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-19-001

Type Infrastructure

Project Name Streets Milling and Overlay-Country Club & Ayer St

Useful Life 10

Category Street Paving

Priority 1 Critical

Account #

Account #

Total Project Cost: \$493,596

## Description

Under the MDOT Small Urban Program mill/pulverize the existing street surface and put down a new asphalt overlay.

Country Club Rd-U.S.2 to Ayer St. and Ayer St-Lake St to Lowell St.

Funding would be coming from MDOT Small Urban Program. City Major Street Fund and Gogebic County Road Commission.

## Justification

The Milling/Pulverizing and Overlay will extend the useful life of the street and reduce maintenance costs.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	493,596						493,596
<b>Total</b>	<b>493,596</b>						<b>493,596</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Major Street Fund	60,000						60,000
Grant - MDOT	375,000						375,000
Grant - Other	58,596						58,596
<b>Total</b>	<b>493,596</b>						<b>493,596</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-20-001

Type Maintenance

Project Name Drainage Improvements Intersection of Mill & Pine

Useful Life 30

Category Street Reconstruction

Account #

Priority 2 Very Important

Account #

Total Project Cost: \$10,000

## Description

Drainage Improvements at Mill St. & Pine St.

## Justification

To Improve Drainage along streets.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Construction/Maintenance	10,000						10,000
<b>Total</b>	<b>10,000</b>						<b>10,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Streets Fund	10,000						10,000
<b>Total</b>	<b>10,000</b>						<b>10,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 thru '25/'26

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-20-002

Type Infrastructure

Project Name Comprehension City Wide Ditching&Culvert Replcmnt

Useful Life 10

Category Street Reconstruction

Account #

Priority 2 Very Important

Account #

Total Project Cost: \$240,000

## Description

Ditching and Culvert replacement for Street System.

## Justification

Maintain proper Drainage of Roadways

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Construction/Maintenance	40,000	40,000	40,000	40,000	40,000	40,000	240,000
<b>Total</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>240,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Streets Fund	40,000	40,000	40,000	40,000	40,000	40,000	240,000
<b>Total</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>240,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-22-001

Type Infrastructure

Project Name Reconstruction of Hemlock St from Ridge St to US2

Useful Life 25

Category Street Reconstruction

Priority 1 Critical

Account #

Account #

Total Project Cost: \$450,000

## Description

Street Reconstruction from Ridge St. to US2.

## Justification

Extend life of road and repair damages.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Construction/Maintenance		400,000					400,000
Planning/Design/Inspection-Sts		50,000					50,000
<b>Total</b>		<b>450,000</b>					<b>450,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant - State		350,000					350,000
Streets Fund		100,000					100,000
<b>Total</b>		<b>450,000</b>					<b>450,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 thru '25/'26

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-16-001

Type Infrastructure

Project Name Sanitary Sewer Replacement Relining

Useful Life 35

Category Infrastructure - Sewer, Sanitary

Account # 676-560-000-933-000

Priority 1 Critical

Account #

Total Project Cost: \$150,000

## Description

Reline various sewer mains throughout the City.

## Justification

Provides a cost effective method of increasing the life of existing sanitary & storm sewers.  
Recent sanitary sewer system studies have shown that many of the sanitary mains are defective.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	25,000	25,000	25,000	25,000	25,000	25,000	150,000
<b>Total</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>150,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Sewer Fund	25,000	25,000	25,000	25,000	25,000	25,000	150,000
<b>Total</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>150,000</b>

## Budget Impact/Other

Relining and replacement will improve the sewer system efficiency as well and reduce continuing maintenance on the system.



# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-16-002

Type Infrastructure

Project Name Sanitary Sewer Manhole Rehab. Replacement

Useful Life 35

Category Infrastructure - Sewer, Sanitary

Account # 676-560-000-933-000

Priority 1 Critical

Account #

Total Project Cost: \$300,000

## Description

Replace & Rehab. Various Sanitary Sewer Manholes.

## Justification

Many existing sanitary & storm manholes are original and in very poor condition. Manhole relining has proven to be a cost effective method of extending service life by many years. Works well with street reconstruction. Rehabbing manholes will reduce the volume of inflow & infiltration that flows into the system.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	50,000	50,000	50,000	50,000	50,000		250,000
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>		<b>250,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Sewer Fund	50,000	50,000	50,000	50,000	50,000		250,000
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>		<b>250,000</b>

## Budget Impact/Other

Extends service life and eliminates or reduces inflow & infiltration common in older brick manholes. The reduction of inflow and infiltration will reduce treatment costs at the Gogebic-Iron Wastewater Treatment Plant.

# Capital Improvement Program

'20/'21 thru '25/'26

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-16-004

Type Infrastructure

Project Name Water Main Valve Replacement (5yr. Program)

Useful Life 50

Category Infrastructure - Water

Account # 675-553-000-XXX.000

Priority 1 Critical

Account #

Total Project Cost: \$120,000

## Description

Replace various Water Main Valve throughout the City.

## Justification

Many Water mains are 80+ years old and in need of replacement. Many parts of the Water Distribution System can not be isolated because of the defective valves.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	20,000	20,000	20,000	20,000	20,000	20,000	120,000
<b>Total</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>120,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Water Fund	20,000	20,000	20,000	20,000	20,000	20,000	120,000
<b>Total</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>120,000</b>

## Budget Impact/Other

Reduce man-hours required to shut down system for repairs or maintenance. Reduce the amount of customers impacted by shut-down. The main valve projects will help isolate areas of the System in case of repair. This project will allow more customers continues water service during repairs.

# Capital Improvement Program

'20/'21 thru '25/'26

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-16-005

Type Infrastructure

Project Name Fire Hydrant Replacement

Useful Life 50

Account # 675-553-000-XXX.000

Category Infrastructure - Water

Priority 1 Critical

Account #

Total Project Cost: \$160,000

## Description

Annual Hydrant replacement program to replace 10 defective hydrants a year.

## Justification

The City of Ironwood currently has approximately 25 defective hydrants in the distribution system. The City of Ironwood would like to annually replace the defective hydrants until all are in working order.

These Capital Improvement projects will enhance fire protection as well as allow personnel to flush the water distribution system more adequately.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	50,000	50,000	50,000	10,000			160,000
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>10,000</b>			<b>160,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Water Fund	50,000	50,000	50,000	10,000			160,000
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>10,000</b>			<b>160,000</b>

## Budget Impact/Other

Provide Operational hydrants with shut-off valves to provide both hose nozzles and steamer nozzles with increased flow and pressure. Less injuries and damage are expected as the obsolete hydrants are replaced.

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-16-006

Type Infrastructure

Project Name Rehabilitation of Wells (1 each yr.)

Useful Life 25

Category Infrastructure - Water

Account # 675-000-000-152-000

Priority 2 Very Important

Account #

Total Project Cost: \$240,000

## Description

Rehabilitation of 1 well.

## Justification

This project is needed to eliminate the defects of another well and to make any repairs to continue to provide a dependable water supply.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	40,000	40,000	40,000	40,000	40,000	40,000	240,000
<b>Total</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>240,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Water Fund	40,000	40,000	40,000	40,000	40,000	40,000	240,000
<b>Total</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>240,000</b>

## Budget Impact/Other

This project will allow the well to operate more efficiently.

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-16-017

Type Infrastructure

Project Name Van Buskirk Road Water Main

Useful Life 100

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$110,000

## Description

Replace 550' of defective sand cast 6" water main with a 6" ductile iron pipe water main from Norrie Park Road South to Midway.

## Justification

The existing water main froze and had a number of breaks in it during the 2014 winter. This main is currently off where it is restricting water flow to areas south of town. Completion of this project will provide better water flow to areas south of town and provide better fire protection.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	110,000						110,000
<b>Total</b>	<b>110,000</b>						<b>110,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Water Fund	110,000						110,000
<b>Total</b>	<b>110,000</b>						<b>110,000</b>

## Budget Impact/Other

Completion of this project will provide a more dependable water system and provide a better fire protection.

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-17-003

Type Infrastructure

Project Name West Midland Water Main Replacement

Useful Life 50

Category Infrastructure - Water

Account #

Priority 3 Important

Account #

Total Project Cost: \$160,000

## Description

Replace 1000' of defective water main on the 300 & 400 blocks of West Midland with 8" D.I. Pipe. Between Superior St & Hemlock St.

## Justification

The existing main is beyond its useful life. Annually City of Ironwood personnel are repairing water main breaks on the existing main. The project will also enhance water flow to the residents in this area as well as reduce expenses for annual repairs.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Professional Services		160,000					160,000
<b>Total</b>		<b>160,000</b>					<b>160,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Water Fund		160,000					160,000
<b>Total</b>		<b>160,000</b>					<b>160,000</b>

## Budget Impact/Other

This project will provide a more dependable water supply north of US-2/Cloverland Drive.

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-002

Type Infrastructure

Project Name Mt. Zion Reservoir - Modifications

Useful Life 35

Category Infrastructure - Water

Account # 675-000-000-152-000

Priority 1 Critical

Account #

Total Project Cost: \$50,000

## Description

Storage tank modifications for circulation. Insulate the control room at Mount Zion.

## Justification

This project will allow the water in this tank to circulate and blend as well as improve the security to the tank. These are more current means to blend the stagnant water with the fresh intake supply.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services		50,000					50,000
<b>Total</b>		<b>50,000</b>					<b>50,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Water Fund		50,000					50,000
<b>Total</b>		<b>50,000</b>					<b>50,000</b>

## Budget Impact/Other

This project will provide better water quality to the area users as well as improving the security to the tank.

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-003

Type Infrastructure

Project Name West Pine St Cutoff Water Main

Useful Life 100

Category Infrastructure - Water

Account #

Priority 1 Critical

Account #

Total Project Cost: \$160,000

## Description

Install a new 8" water main to replace the existing defective main.

## Justification

The existing undersized main is annually repaired. The new main will provide better water flow for fires and a water supply to the local residents. This project will eliminate the undersized defective water main. Completion of this project will provide better flows to the areas south of town.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services			160,000				160,000
<b>Total</b>			<b>160,000</b>				<b>160,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Water Fund			160,000				160,000
<b>Total</b>			<b>160,000</b>				<b>160,000</b>

## Budget Impact/Other

Completion of this project will replace an undersized main and will provide better fire protection.



# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-004

Type Infrastructure

Project Name South Range Rd Water Main

Useful Life 100

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$240,000

## Description

Replace 1200' of defective 6" and 2" water main with an 8" D.I.P. water main.

## Justification

This existing water main is defective and flow is restricted to areas south of town. Completion of this project will provide better water flow, fire protection and eliminate the need to repair the water main on a regular basis.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services		240,000					240,000
<b>Total</b>		<b>240,000</b>					<b>240,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Water Fund		240,000					240,000
<b>Total</b>		<b>240,000</b>					<b>240,000</b>

## Budget Impact/Other

Will eliminate a defective water main and provide better water flow to the area with better fire protection.

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-005

Type Infrastructure

Project Name Rock Rd Water Main

Useful Life 100

Category Infrastructure - Water

Account #

Priority 2 Very Important

Account #

Total Project Cost: \$120,000

## Description

Replace 600' of defective 2" water main with 6" D/P water main.

## Justification

The existing water main is defective and has many breaks. Replacement of this line will provide a better water supply to the residents in the neighborhood. Completion of this project will reduce the water loss, provide a better water supply, and provide better fire protection to the city residents in this area.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services			120,000				120,000
<b>Total</b>			<b>120,000</b>				<b>120,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Water Fund			120,000				120,000
<b>Total</b>			<b>120,000</b>				<b>120,000</b>

## Budget Impact/Other

Will eliminate a defective water main and will provide better water flow and fire protection.

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-007

Type Infrastructure

Project Name Iron King Road - Water Main

Useful Life 100

Category Infrastructure - Water

Account #

Priority 3 Important

Account #

Total Project Cost: \$50,000

## Description

The existing 1 1/2" water main has a number of leaks and needs to be replaced to provide appropriate flows to the area.

## Justification

The existing water main is currently defective and cannot provide appropriate flows to the local residents or for fire protection. Replacing this line will provide fire protection to the area residents as well as a fire dependable water supply.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services		50,000					50,000
<b>Total</b>		<b>50,000</b>					<b>50,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Water Fund		50,000					50,000
<b>Total</b>		<b>50,000</b>					<b>50,000</b>

## Budget Impact/Other

Will eliminate a defective water main and will provide better water flow and fire protection.

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-008

Type Infrastructure

Project Name Mill St Water Main

Useful Life 100

Category Infrastructure - Water

Account #

Priority 1 Critical

Account #

Total Project Cost: \$200,000

## Description

Install a new 8" water main from 112 Mill St to Houk St.

## Justification

The current 4" water main continues to split and has exceeded its useful life. Completion of this project will eliminate costly repairs and provide fire protection to the west area of town.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services				200,000			200,000
<b>Total</b>				<b>200,000</b>			<b>200,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Water Fund				200,000			200,000
<b>Total</b>				<b>200,000</b>			<b>200,000</b>

## Budget Impact/Other

Will provide better water flow and fire protection to the area.

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-009

Type Infrastructure

Project Name Superior St - Water Main

Useful Life 100

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$80,000

## Description

Install a new 8" water main in Superior Street from Midland to Northland.

## Justification

The existing main is defective and has multiple breaks annually. Replacement of this main will provide better water flow to the west side of Ironwood. Completion of the project will eliminate costly repairs to the water budget.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	80,000						80,000
<b>Total</b>	<b>80,000</b>						<b>80,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Water Fund	80,000						80,000
<b>Total</b>	<b>80,000</b>						<b>80,000</b>

## Budget Impact/Other

Will eliminate dead end main and will provide better water flow and fire protection.

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-19-003

Type Infrastructure

Project Name Newport Location Water System Improvements

Useful Life 20

Category Infrastructure - Water

Account #

Priority 1 Critical

Account #

Total Project Cost: \$500,000

## Description

Water System Improvements East Ayer Street (North of Ayer) 900 Block (Roads include: Copper St, Iron King Road, Ceccon Road) This project includes the installing of new hydrants and water mains serving the residents in the Newport Location area (South of the Industrial Park)

## Justification

The Newport Location currently have many undersized water mains in the distribution system as well as a lack of fire hydrants. This project will eliminate the undersized lines provide a loop system in the water distribution system and will provide fire protection.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services					500,000		500,000
<b>Total</b>					<b>500,000</b>		<b>500,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Water Fund					500,000		500,000
<b>Total</b>					<b>500,000</b>		<b>500,000</b>

## Budget Impact/Other

Upon completion of the project, less time will be needed to repair the defective water lines and thawing frozen water services. This project will also better flow for fire protection.

# Capital Improvement Program

'20/'21 thru '25/'26

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-19-004

Type Infrastructure

Project Name Well Field and Pump Stn Improvements

Useful Life 50

Category Infrastructure - Water

Account #

Priority 1 Critical

Account #

Total Project Cost: \$8,000,000

## Description

Well field Improvements - Reconstruct existing booster pump facility, ground water storage facility and underground piping at City Booster Facility. This project also includes iron & manganese filtration.

## Justification

The original booster pumping station was constructed approximately 85 years age and remaining operation with little changes. The facility needs to be fully re-built to provide for a long term/updated pumping facility with iron & manganese filtration.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services			8,000,000				8,000,000
<b>Total</b>			<b>8,000,000</b>				<b>8,000,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Water Fund			8,000,000				8,000,000
<b>Total</b>			<b>8,000,000</b>				<b>8,000,000</b>

## Budget Impact/Other

This project will provide the City of Ironwood Water community a new pump operation system that should last 50 years.

# Capital Improvement Program

'20/'21 thru '25/'26

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-19-005

Type Infrastructure

Project Name Automated Water Meter System

Useful Life 20

Category Infrastructure - Water

Account #

Priority 3 Important

Account #

Total Project Cost: \$850,000

## Description

This project will replace all brass water meters with new computerized water meters. An automated meter reading device and computer will allow monthly meter readings to be taken in a timely fashion.

## Justification

Brass water meters lose accuracy over time. The new Iperl water meters are designed to be 100% accurate for 20 years. The new water meter reading device will reduce water meter reading costs over time.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Equip/Vehicles/Furnishings					850,000		850,000
Total					850,000		850,000

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Water Fund					850,000		850,000
Total					850,000		850,000

## Budget Impact/Other



# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-20-001

Type Infrastructure

Project Name Lead/Galvanized Service Line Replacement

Useful Life 100

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$240,000

## Description

Annually replace 40 galvanized service line with lead goosenecks.

## Justification

This project will be mandatory by he MDEQ beginning 2021 (5% replacement for 20 years). This project will eliminate all galvanized service lines and lead goosenecks. If will also reduce water loss by replacing galvanized lines that may be leaking and not surfacing.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Construction/Maintenance	40,000	40,000	40,000	40,000	40,000	40,000	240,000
<b>Total</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>240,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Water Fund	40,000	40,000	40,000	40,000	40,000	40,000	240,000
<b>Total</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>240,000</b>

## Budget Impact/Other

Completion of this project will reduce the number of service line breaks, water loss and eliminate any lead goosenecks still installed in the distribution system.

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-20-002

Type Infrastructure

Project Name Sewer Lift Station Motor/Impellers

Useful Life 20

Category Infrastructure - Sewer, Sanitary

Account #

Priority 1 Critical

Account #

Total Project Cost: \$15,000

## Description

Replace Motor, Impellers & Impellers housing on Sewer Lift Station - Old County Road.

## Justification

The existing pump is 15 years old and needs to be replaced.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Construction/Maintenance	15,000						15,000
<b>Total</b>	<b>15,000</b>						<b>15,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Sewer Fund	15,000						15,000
<b>Total</b>	<b>15,000</b>						<b>15,000</b>

## Budget Impact/Other

Completion of this project will allow the Lift Station to run more efficiently with less down time due to repairs.

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-20-003

Type Maintenance

Project Name Sanitary Sewer - SAW Grant Improvements

Useful Life 25

Category Infrastructure - Sewer, Sanitary

Account #

Priority 1 Critical

Account #

Total Project Cost: \$500,000

## Description

Implementation of the SAW Plan Recommendations.  
(Storm water Asset Management and Wastewater System)

## Justification

To Improve and Repair Sanitary System.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Construction/Maintenance	250,000	250,000					500,000
<b>Total</b>	<b>250,000</b>	<b>250,000</b>					<b>500,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Sewer Fund	250,000	250,000					500,000
<b>Total</b>	<b>250,000</b>	<b>250,000</b>					<b>500,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-20-004

Type Maintenance

Project Name Water System Security Improvements

Useful Life 10

Category Infrastructure - Water

Account #

Priority 1 Critical

Account #

Total Project Cost: \$50,000

## Description

Installation of Fencing, Security Cameras and run electrical for whole system.

## Justification

To Improve Security of Water System.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Construction/Maintenance	25,000						25,000
<b>Total</b>	<b>25,000</b>						<b>25,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Water Fund	25,000						25,000
<b>Total</b>	<b>25,000</b>						<b>25,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-20-005

Type Infrastructure

Project Name Water System Leak Detection

Useful Life

Category Infrastructure - Water

Account #

Priority 1 Critical

Account #

Total Project Cost: \$60,000

## Description

Every other year to determine water leak locations.

## Justification

Needed for maintaining Water System.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Planning/Design/Inspection-Wtr	20,000		20,000		20,000		60,000
<b>Total</b>	<b>20,000</b>		<b>20,000</b>		<b>20,000</b>		<b>60,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Water Fund	20,000		20,000		20,000		60,000
<b>Total</b>	<b>20,000</b>		<b>20,000</b>		<b>20,000</b>		<b>60,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-21-001

Type Infrastructure

Project Name Phase 5-Sanitary & Storm System Improvements

Useful Life 50

Category Infrastructure - Sewer, Sanitary

Account #

Priority 1 Critical

Account #

Total Project Cost: \$3,000,000

## Description

Sanitary and Storm System Improvements - East Ayer Street from Suffolk to Curry Street and Marquette Street North to East Ayer Street, including Florence, Garvy, Celia and Leonard Street West of Lake Street.

## Justification

Failing Sanitary and Storm Systems in these areas received a critical rating in the SAW grant study. Improvements will reduce infiltration and inflow as well as improve both sewer systems.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Construction/Maintenance		2,480,000					2,480,000
Planning/Design/Inspection-Swr		520,000					520,000
<b>Total</b>		<b>3,000,000</b>					<b>3,000,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Sewer Fund		3,000,000					3,000,000
<b>Total</b>		<b>3,000,000</b>					<b>3,000,000</b>

## Budget Impact/Other

Upon completion of the project, levels of infiltration and inflow to the waste water treatment plant should reduce operating costs.

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-22-001

Type Maintenance

Project Name Paint Jesseville Elevated Water Storage Tank

Useful Life 10

Category Unassigned

Account #

Priority 2 Very Important

Account #

Total Project Cost: \$100,000

## Description

Paint Jesseville Elevated Water Storage Tank

## Justification

Regular Maintenance of Tank

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Construction/Maintenance		100,000					100,000
<b>Total</b>		<b>100,000</b>					<b>100,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Water Fund		100,000					100,000
<b>Total</b>		<b>100,000</b>					<b>100,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-23-001

Type Infrastructure

Project Name Jessieville Tank Mixer

Useful Life 30

Category Infrastructure - Water

Account #

Priority 3 Important

Account #

Total Project Cost: \$50,000

## Description

Install mixer inside 150,000 gallon Jessieville water tank.

## Justification

This project is needed to reduce stagnant water during low demand and will provide circulation during the water months to prevent freezing.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Construction/Maintenance-Wtr			50,000				50,000
<b>Total</b>			<b>50,000</b>				<b>50,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Water Fund			50,000				50,000
<b>Total</b>			<b>50,000</b>				<b>50,000</b>

## Budget Impact/Other



# Capital Improvement Program

'20/'21 thru '25/'26

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-24-001

Type Infrastructure

Project Name Phase 6-Sanitary and Storm System Improvements

Useful Life 50

Category Infrastructure - Sewer, Sanitary

Account #

Priority 1 Critical

Account #

Total Project Cost: \$2,000,000

## Description

Sanitary and Storm System Improvements - West Arch Street to Norrie Street from Hemlock Street to Greenbush and Florence to Leonard Street, from Greenbush to Lake Street. 500 blocks of West Francis Street and West Southland Avenue will also be included.

## Justification

Failing Sanitary and Storm Systems in these areas received a critical rating in the SAW grant study. Improvements will reduce infiltration and inflow as well as improve both sewer systems.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Property Acquisition						350,000	350,000
Construction/Maintenance						1,650,000	1,650,000
<b>Total</b>						<b>2,000,000</b>	<b>2,000,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Sewer Fund						2,000,000	2,000,000
<b>Total</b>						<b>2,000,000</b>	<b>2,000,000</b>

## Budget Impact/Other

Upon completion of this project, levels of infiltration and inflow to the waste water treatment plant should reduce operating costs.

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Historical Ironwood Depot-HI

City of Ironwood, Michigan

Contact Historical Society President

Project # HID-17-001

Type Building

Project Name Roof Replacement - Depot

Useful Life 25

Category Building

Priority 1 Critical

Account #

Account #

Total Project Cost: \$110,000

## Description

Replace entire Depot roof.

## Justification

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Building Improvements	110,000						110,000
<b>Total</b>	<b>110,000</b>						<b>110,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant - Federal	30,000						30,000
Grant - State	30,000						30,000
Irwd Area Historical Society	20,000						20,000
Other - Depot Fundraisers	30,000						30,000
<b>Total</b>	<b>110,000</b>						<b>110,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

City of Ironwood, Michigan

Department Historical Ironwood Depot-HI

Contact Historical Society President

Project # HID-18-001

Project Name Insulate & Window Replacement Depot

Type Building

Useful Life 50

Category Building

Priority 2 Very Important

Account #

Account #

Description

Total Project Cost: \$35,000

Insulate East side walls & replace windows with thermal pane windows.

Justification

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Building Improvements		35,000					35,000
<b>Total</b>		<b>35,000</b>					<b>35,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant - Federal		15,000					15,000
Grant - State		15,000					15,000
Irwd Area Historical Society		5,000					5,000
<b>Total</b>		<b>35,000</b>					<b>35,000</b>

Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Historical Ironwood Depot-HI

City of Ironwood, Michigan

Contact Historical Society President

Project # HID-19-001

Type Building

Project Name Attic Window Replacement

Useful Life 50

Category Building

Priority 3 Important

Account #

Account #

Total Project Cost: \$10,000

## Description

Replace all attic windows with thermal pane windows.

## Justification

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Building Improvements		10,000					10,000
<b>Total</b>		<b>10,000</b>					<b>10,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant - Federal		2,500					2,500
Grant - State		2,500					2,500
Irwd Area Historical Society		5,000					5,000
<b>Total</b>		<b>10,000</b>					<b>10,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Historical Irwd Theatre-HIT

City of Ironwood, Michigan

Contact Community Dev Director

Project # HIT-21-001

Type Building

Project Name Historic Ironwood Theater Electrical Update

Useful Life 25

Category Building

Account #

Priority 2 Very Important

Account #

Total Project Cost: \$75,000

## Description

Electrical Update needed.

## Justification

Must be replaced before lights and sound system can be updated.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Building Improvements	75,000						75,000
<b>Total</b>	<b>75,000</b>						<b>75,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant - Federal	50,000						50,000
Theatre	25,000						25,000
<b>Total</b>	<b>75,000</b>						<b>75,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Historical Irwd Theatre-HIT

City of Ironwood, Michigan

Contact Community Dev Director

Project # HIT-22-001

Type Building

Project Name Historic Ironwood Theater Stage Equipment Update

Useful Life 25

Category Building

Account #

Priority 3 Important

Account #

## Description

Total Project Cost: \$50,000

Upgrade Stage equipment Sound, Lighting, Projector, Rigging.

## Justification

Safety issues with equipment from early 1900's will allow for more professional shows.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Equipment	50,000						50,000
<b>Total</b>	<b>50,000</b>						<b>50,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant - Federal	50,000						50,000
<b>Total</b>	<b>50,000</b>						<b>50,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Historical Irwd Theatre-HIT

City of Ironwood, Michigan

Contact Community Dev Director

Project # HIT-22-002

Type Building

Project Name Historic Ironwood Theater Office Remodel

Useful Life 50

Category Building

Priority 3 Important

Account #

Account #

Total Project Cost: \$125,000

## Description

Complete Remodel of Theater Office.

## Justification

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Building Improvements		125,000					125,000
Total		125,000					125,000

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant - Federal		75,000					75,000
Insurance		50,000					50,000
Total		125,000					125,000

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Historical Irwd Theatre-HIT

City of Ironwood, Michigan

Contact Community Dev Director

Project # HIT-22-003

Type Building

Project Name Hist. Irwd. Theater Façade,Entryway&Concourse Impv

Useful Life 50

Category Building

Priority 3 Important

Account #

Account #

Total Project Cost: \$200,000

## Description

Building Façade, Entryway and Concourse Improvements

## Justification

Areas are deteriorating and need restoration.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Building Improvements		200,000					200,000
Total		200,000					200,000

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant - Federal		100,000					100,000
Grant - State		100,000					100,000
Total		200,000					200,000

## Budget Impact/Other



# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Historical Irwd Theatre-HIT

City of Ironwood, Michigan

Contact

Project # HIT-22-004

Type Building

Project Name Historic Ironwood Theater Interior Maintenance

Useful Life 25

Category Unassigned

Account #

Priority 3 Important

Account #

Total Project Cost: \$100,000

## Description

General Maintenance and Restoration of building.

## Justification

Necessary for day to day operations of Theater.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Building Improvements		100,000					100,000
<b>Total</b>		<b>100,000</b>					<b>100,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant - Federal		50,000					50,000
Grant - State		50,000					50,000
<b>Total</b>		<b>100,000</b>					<b>100,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 thru '25/'26

Department Information Technology-IT

City of Ironwood, Michigan

Contact Assessor/Building Insp

Project # IT-16-001

Type Equipment

Project Name Computer Upgrades

Useful Life 3

Category Equipment: IT

Account #

Priority 3 Important

Account #

Total Project Cost: \$30,000

## Description

Purchase 3 new computers each year.

## Justification

To keep up with technology, ordering 3 per year is easier to budget for and then no one has outdated equipment.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Equipment	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Total	5,000	5,000	5,000	5,000	5,000	5,000	30,000

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Total	5,000	5,000	5,000	5,000	5,000	5,000	30,000

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Information Technology-IT

City of Ironwood, Michigan

Contact Assessor/Building Insp

Project # IT-20-001

Type Equipment

Project Name New Server - Memorial Bldg.

Useful Life 5

Category Equipment: IT

Account #

Priority 1 Critical

Account #

Total Project Cost: \$20,000

## Description

Replace Network Server.

## Justification

Useful life of about 5 years last replaced in 2013.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Equipment				20,000			20,000
Total				20,000			20,000

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund				20,000			20,000
Total				20,000			20,000

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Ironwood Carnegie Library-IC

City of Ironwood, Michigan

Contact Library Director

Project # ICL-19-001

Type Equipment

Project Name Computer Upgrades

Useful Life 5

Category Equipment: IT

Account #

Priority 2 Very Important

Account #

Total Project Cost: \$24,000

## Description

Replace public and staff computers on a scheduled basis.

Is this the same as IT-16-001 on page 85???

## Justification

Technology needs to be updated regularly.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Equipment	4,000	4,000	4,000	4,000			16,000
<b>Total</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>			<b>16,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Library	4,000	4,000	4,000	4,000			16,000
<b>Total</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>			<b>16,000</b>

## Budget Impact/Other

# Capital Improvement Program

City of Ironwood, Michigan

'20/'21 *thru* '25/'26

Department Ironwood Carnegie Library-IC

Contact Library Director

Project # ICL-20-002  
Project Name Main Level Interior Remodel

Type Building

Useful Life 20

Category Building

Priority 3 Important

Account #

Account #

Total Project Cost: \$30,000

## Description

Replace aging floors, window blinds, tables/chairs on main level.

## Justification

Furnishing mentioned are all extremely old and in need of repair/replacement.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Building Improvements	5,000	5,000	5,000	5,000	5,000		25,000
<b>Total</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>		<b>25,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Donations	1,000	1,000	1,000	1,000	1,000		5,000
Other	2,000	2,000	2,000	2,000	2,000		10,000
Library	2,000	2,000	2,000	2,000	2,000		10,000
<b>Total</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>		<b>25,000</b>

## Budget Impact/Other

Fundraising, donations and grant writing will be used to cover part of costs.

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Ironwood Carnegie Library-IC

City of Ironwood, Michigan

Contact Library Director

Project # ICL-20-003

Type Building

Project Name Security/Safety Plan

Useful Life 10

Category Equipment: Other

Priority 1 Critical

Account #

Account #

Total Project Cost: \$17,000

## Description

Add additional security cameras in basement teen lounge area, main level fiction room and main level non-fiction room. Install an emergency alarm button behind circulation desk.

## Justification

Provide visibility of all public areas of library to staff stationed at front desk: assure safety of staff and patrons of the library, particularly during times when only on staff person may be scheduled.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	2,000						2,000
Building Improvements	6,000	9,000					15,000
<b>Total</b>	<b>8,000</b>	<b>9,000</b>					<b>17,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant	4,800	5,400					10,200
Other	3,200	3,600					6,800
<b>Total</b>	<b>8,000</b>	<b>9,000</b>					<b>17,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 thru '25/'26

Department Ironwood Carnegie Library-IC

City of Ironwood, Michigan

Contact Library Director

Project # ICL-20-004

Type Building

Project Name Exterior Maintenance/Renovation

Useful Life 20

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$18,000

## Description

\* Repair of damaged concrete on back ramp: addition of stairwell facing south or east off of existing ramp: replacement of handrails on back ramp.  
 \* Painting of exterior wood surfaces of building.  
 \* Addition of hedge/shrubbery along alleyway.  
 \* Removal/replacement of trees.

## Justification

To provide needed maintenance of the structure and allow ease of access for patrons/residents to back yard/garden area. Visible barrier between lawn area and alley will support a safer area for programming, as well as to decrease dust from traffic. Hedges/trees will also improve the aesthetics of the library grounds.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services	1,500	1,500					3,000
Building Improvements		6,000	9,000				15,000
<b>Total</b>	<b>1,500</b>	<b>7,500</b>	<b>9,000</b>				<b>18,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Donations	1,500						1,500
Other		2,900					2,900
Grant - Other			9,000				9,000
Library		1,000	3,600				4,600
<b>Total</b>	<b>1,500</b>	<b>3,900</b>	<b>12,600</b>				<b>18,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Ironwood Carnegie Library-IC

City of Ironwood, Michigan

Contact Library Director

Project # ICL-21-001

Type Building

Project Name Replace Air Conditioning Units

Useful Life 15

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$18,000

## Description

Replace air conditioning units.

## Justification

Current system is aging and is in need of replacing.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Contractual Services		18,000					18,000
Total		18,000					18,000

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Grant - Other		10,800					10,800
Library		7,200					7,200
Total		18,000					18,000

## Budget Impact/Other



# Capital Improvement Program

'20/'21 thru '25/'26

Department Ironwood Public Safety Dept-I

City of Ironwood, Michigan

Contact Public Safety Director

Project # IPSD-16-001

Type Equipment

Project Name SCBA Bottles

Useful Life 15

Category Equipment: Other

Account #

Priority 3 Important

Account #

Total Project Cost: \$17,500

## Description

Air bottles used during fire fighting or unstable breathing environments (4) Bottles

## Justification

NFPA Compliance - rated to last 15 years

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Equipment	2,500	2,500	2,500	2,500	2,500		12,500
<b>Total</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>		<b>12,500</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund	1,800	1,800	1,800	1,800	1,800		9,000
Other	700	700	700	700	700		3,500
<b>Total</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>		<b>12,500</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Ironwood Public Safety Dept-I

City of Ironwood, Michigan

Contact Public Safety Director

Project # IPSPD-17-001

Type Vehicle

Project Name Squad Car

Useful Life 6

Category Vehicle

Priority 3 Important

Account #

Account #

Total Project Cost: \$90,000

## Description

Replace Patrol Vehicle

## Justification

Safety for our Public Safety Officers and dependability for the Public Safety operations.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Vehicle	15,000	15,000	15,000	15,000	15,000		75,000
<b>Total</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>		<b>75,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund	10,000	10,000	10,000	10,000	10,000		50,000
Grant - Federal	5,000	5,000	5,000	5,000	5,000		25,000
<b>Total</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>		<b>75,000</b>

## Budget Impact/Other

Vehicle will be purchase every other year, but budgeted for on an annual basis.

# Capital Improvement Program

'20/'21 thru '25/'26

Department Ironwood Public Safety Dept-I

City of Ironwood, Michigan

Contact Public Safety Director

Project # IPSD-17-002

Type Equipment

Project Name Turn Out Gear

Useful Life 10

Category Equipment: Other

Account #

Priority 3 Important

Account #

Total Project Cost: \$30,000

## Description

Coat, Bunker Pants, Boots and Helmet used during firefighting.  
2 sets per year

## Justification

NFPA Compliance  
Gear rated to last 10 years

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Equipment	5,000	5,000	5,000	5,000	5,000		25,000
<b>Total</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>		<b>25,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund	3,000	3,000	3,000	3,000	3,000		15,000
Other	2,000	2,000	2,000	2,000	2,000		10,000
<b>Total</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>		<b>25,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-16-001

Type Infrastructure

Project Name Courtyard Repair - Memorial Building

Useful Life 15

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$30,000

## Description

Repair ceiling in Furnace room - pavement above, overlay courtyard area.

## Justification

Currently leaking into furnace area of Memorial Building

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Building Improvements	15,000						15,000
<b>Total</b>	<b>15,000</b>						<b>15,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund	15,000						15,000
<b>Total</b>	<b>15,000</b>						<b>15,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-16-003

Type Other

Project Name Recodification

Useful Life

Category Other - Plan/Study/Ordinance

Account #

Priority n/a

Account #

Total Project Cost: \$20,000

## Description

Legal review of Code of Ordinances.

## Justification

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Professional Services	20,000						20,000
<b>Total</b>	<b>20,000</b>						<b>20,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund	20,000						20,000
<b>Total</b>	<b>20,000</b>						<b>20,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-16-004

Type Building

Project Name New Fire Alarm System - Memorial Building

Useful Life 20

Category Building

Account #

Priority 1 Critical

Account #

Total Project Cost: \$30,000

## Description

New Fire Alarm System - Memorial Building

## Justification

Old Alarm system is not functioning properly and needs to be updated/replaced.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Building Improvements	30,000						30,000
<b>Total</b>	<b>30,000</b>						<b>30,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund	15,000						15,000
Grant - Other	15,000						15,000
<b>Total</b>	<b>30,000</b>						<b>30,000</b>

## Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-17-001

Type Building

Project Name Memorial Building Gym & Locker Rooms

Useful Life

Category Building

Account #

Priority 2 Very Important

Account #

Description

Total Project Cost: \$60,000

Paint walls and ceiling in the Gym, locker rooms and showers. Improvements to gym floor, upgrade electrical in gym, locker rooms and showers.

Justification

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Building Improvements		60,000					60,000
Total		60,000					60,000

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund		15,000					15,000
Grant - State		45,000					45,000
Total		60,000					60,000

Budget Impact/Other

# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-17-002

Type Building

Project Name Remodel Bathrooms - Memorial Building

Useful Life 20

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$20,000

## Description

Remodel Bathrooms -  
- Retime Floors  
- Repaint Stall Dividers  
- Replace Toilets

Update main floor restrooms first and upstairs the following year.

## Justification

Update Restrooms for the public/community.

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Building Improvements	10,000	10,000					20,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>					<b>20,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund	10,000	10,000					20,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>					<b>20,000</b>

## Budget Impact/Other



# Capital Improvement Program

'20/'21 *thru* '25/'26

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-18-002

Type Building

Project Name Wall Repair - Memorial Bldg.

Useful Life 10

Category Building

Priority 1 Critical

Account #

Account #

Total Project Cost: \$10,000

## Description

Repair North wall of Memorial Bldg., Spaulding Paint

## Justification

Last phase of project

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
Building Improvements	10,000						10,000
<b>Total</b>	<b>10,000</b>						<b>10,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	Total
General Fund	10,000						10,000
<b>Total</b>	<b>10,000</b>						<b>10,000</b>

## Budget Impact/Other