

Grantee: Michigan

Grant: P-21-MI-26-LDZ1

April 1, 2024 thru June 30, 2024 Performance Report

<b>Grant Number:</b> P-21-MI-26-LDZ1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Michigan	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$79,795,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$79,795,000.00		

Disasters:

Declaration Number

FEMA-4547-MI  
FEMA-4607-MI

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$3,995,243.00	\$57,479,849.00
B-21-DF-26-0001	\$2,091,000.00	\$12,033,000.00
B-21-DZ-26-0001	\$1,904,243.00	\$43,048,544.00
B-22-DF-26-0001	\$0.00	\$2,398,305.00
<b>Total Budget</b>	\$3,995,243.00	\$57,479,849.00
B-21-DF-26-0001	\$2,091,000.00	\$12,033,000.00
B-21-DZ-26-0001	\$1,904,243.00	\$43,048,544.00
B-22-DF-26-0001	\$0.00	\$2,398,305.00
<b>Total Obligated</b>	\$0.00	\$3,988,850.00
B-21-DF-26-0001	\$0.00	\$601,650.00
B-21-DZ-26-0001	\$0.00	\$2,994,000.00
B-22-DF-26-0001	\$0.00	\$393,200.00
<b>Total Funds Drawdown</b>	\$645,113.07	\$645,113.07
B-21-DF-26-0001	\$601,650.00	\$601,650.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$43,463.07	\$43,463.07
<b>Program Funds Drawdown</b>	\$645,113.07	\$645,113.07
B-21-DF-26-0001	\$601,650.00	\$601,650.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$43,463.07	\$43,463.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00

B-22-DF-26-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00
<b>Other Funds</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-21-DF-26-0001	70.00%	100.00%	.00%
B-21-DZ-26-0001	70.00%	100.00%	.00%
B-22-DF-26-0001	70.00%	100.00%	.00%
<b>Overall Benefit Amount</b>			
B-21-DF-26-0001	\$8,001,945.00	\$11,431,350.00	\$ .00
B-21-DZ-26-0001	\$38,463,670.00	\$38,098,644.00	\$ .00
B-22-DF-26-0001	\$4,489,660.00	\$948,105.00	\$ .00
<b>Limit on Public Services</b>			
B-21-DF-26-0001	\$1,804,950.00	\$ .00	\$ .00
B-21-DZ-26-0001	\$8,984,700.00	\$ .00	\$ .00
B-22-DF-26-0001	\$1,179,600.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-21-DF-26-0001	\$2,406,600.00	\$601,650.00	\$601,650.00
B-21-DZ-26-0001	\$11,979,600.00	\$4,949,900.00	\$ .00
B-22-DF-26-0001	\$1,572,800.00	\$1,450,200.00	\$43,463.07
<b>Limit on Admin</b>			
B-21-DF-26-0001	\$601,650.00	\$601,650.00	\$601,650.00
B-21-DZ-26-0001	\$2,994,900.00	\$2,994,000.00	\$ .00
B-22-DF-26-0001	\$393,200.00	\$393,200.00	\$43,463.07
<b>Most Impacted and Distressed</b>			
B-21-DF-26-0001	\$9,626,400.00	\$12,033,000.00	\$ .00
B-21-DZ-26-0001	\$47,918,400.00	\$43,048,544.00	\$ .00
B-22-DF-26-0001	\$6,291,200.00	\$2,398,305.00	\$ .00
<b>Mitigation Set-aside</b>			
B-21-DF-26-0001	\$1,570,000.00	\$11,431,350.00	\$ .00
B-21-DZ-26-0001	\$7,813,000.00	\$40,054,544.00	\$ .00
B-22-DF-26-0001	\$ .00	\$2,005,105.00	\$ .00

## Overall Progress Narrative:

The MSF approved funding in April for \$55 Million dollars in projects for the 2020 and 2021 disasters combined. These projects included support for local infrastructure and planning concerning use and disaster preparedness. The MEDC will move to enter into grant agreements with the units of local government and begin preconstruction work.

# Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, State Administration	\$645,113.07	\$3,989,750.00	\$645,113.07
B-21-DF-26-0001	\$601,650.00	\$601,650.00	\$601,650.00
B-21-DZ-26-0001	\$0.00	\$2,994,900.00	\$0.00
B-22-DF-26-0001	\$43,463.07	\$393,200.00	\$43,463.07
2020INF, 2020 Infrastructure	\$0.00	\$40,000,000.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$40,000,000.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00	\$0.00
2020PLN, 2020 Planning Program	\$0.00	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00	\$0.00
2021INF, 2021 Infrastructure	\$0.00	\$12,470,364.00	\$0.00
B-21-DF-26-0001	\$0.00	\$11,431,350.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$1,039,014.00	\$0.00
2021PLN, 2021 Planning Program	\$0.00	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	(\$59,898,000.00)	\$0.00
B-22-DF-26-0001	\$0.00	(\$7,864,000.00)	\$0.00

## Grantee Program Summary

### 2020 Infrastructure and Public Facilities Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-MI-26-LDZ1	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 0.00
B-22-DF-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-26-0001	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 0.00
B-21-DF-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative:

The MSF approved awards for up to \$40 Million dollars for projects impacted by the Tittabawassee river flooding in 2020. These infrastructure projects range from the rebuilding of community facilities for safety shelters, construction of pumping stations, and sewer separation.

The MEDC is working with local units to enter into grant agreements so that the projects can begin construction.

### 2020 Planning

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-MI-26-LDZ1	\$ 0.00	\$ 8,984,700.00	\$ 0.00	\$ 7,187,760.00	\$ 0.00	\$ 1,796,940.00
B-22-DF-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-26-0001	\$ 0.00	\$ 8,984,700.00	\$ 0.00	\$ 7,187,760.00	\$ 0.00	\$ 1,796,940.00
B-21-DF-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

2021 Public Infrastructure and Public Facilities

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-MI-26-LDZ1	\$ 0.00	\$ 15,917,600.00	\$ 0.00	\$ 15,917,600.00	\$ 0.00	\$ 0.00
B-22-DF-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-26-0001	\$ 0.00	\$ 15,917,600.00	\$ 0.00	\$ 15,917,600.00	\$ 0.00	\$ 0.00

Narrative:

The MSF approved awards for up to just under \$16 Million dollars for projects impacted by the flooding of Wayne County in 2021. These infrastructure projects range from the rebuilding of bridges, construction of pumping stations, and sanitary sewer lining. The MEDC is working with local units to enter into grant agreements so that the projects can begin construction.

2020 Multifamily Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-MI-26-LDZ1	\$ 0.00	\$ 7,918,400.00	\$ 0.00	\$ 7,918,400.00	\$ 0.00	\$ 0.00
B-22-DF-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-26-0001	\$ 0.00	\$ 7,918,400.00	\$ 0.00	\$ 7,918,400.00	\$ 0.00	\$ 0.00
B-21-DF-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

2021 Planning B-21-DF-26-0001

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-MI-26-LDZ1	\$ 0.00	\$ 2,984,550.00	\$ 0.00	\$ 2,984,550.00	\$ 0.00	\$ 0.00
B-22-DF-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-26-0001	\$ 0.00	\$ 2,984,550.00	\$ 0.00	\$ 2,984,550.00	\$ 0.00	\$ 0.00

Activities

Project # /

1 / State Administration

Grantee Activity Number: 1A

Activity Title: State Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
1	State Administration
Projected Start Date:	Projected End Date:
12/19/2023	12/31/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	State of Michigan

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,988,850.00
B-21-DF-26-0001	\$0.00	\$601,650.00
B-21-DZ-26-0001	\$0.00	\$2,994,000.00
B-22-DF-26-0001	\$0.00	\$393,200.00
Total Budget	\$0.00	\$3,988,850.00
B-21-DF-26-0001	\$0.00	\$601,650.00
B-21-DZ-26-0001	\$0.00	\$2,994,000.00
B-22-DF-26-0001	\$0.00	\$393,200.00
Total Obligated	\$0.00	\$3,988,850.00
B-21-DF-26-0001	\$0.00	\$601,650.00
B-21-DZ-26-0001	\$0.00	\$2,994,000.00
B-22-DF-26-0001	\$0.00	\$393,200.00
Total Funds Drawdown	\$645,113.07	\$645,113.07
B-21-DF-26-0001	\$601,650.00	\$601,650.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$43,463.07	\$43,463.07
Program Funds Drawdown	\$645,113.07	\$645,113.07
B-21-DF-26-0001	\$601,650.00	\$601,650.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$43,463.07	\$43,463.07
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Michigan	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00

**Activity Description:**

State Administration

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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<b>Activity Supporting Documents:</b>	None
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<b>Project # /</b>	<b>2020INF / 2020 Infrastructure</b>
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Grantee Activity Number: 082042

Activity Title: Gladwin City Park/Campground

Activity Type:  
MIT - Public Facilities and Improvements-Covered Projects

Project Number:  
2020INF

Projected Start Date:  
05/11/0024

Benefit Type:  
Area ( Census )

National Objective:  
Low/Mod

Activity Status:  
Under Way

Project Title:  
2020 Infrastructure

Projected End Date:  
09/07/2029

Completed Activity Actual End Date:

Responsible Organization:  
State of Michigan

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$1,904,243.00	\$1,904,243.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$1,904,243.00	\$1,904,243.00
B-22-DF-26-0001	\$0.00	\$0.00
Total Budget	\$1,904,243.00	\$1,904,243.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$1,904,243.00	\$1,904,243.00
B-22-DF-26-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Michigan	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00

**Activity Description:**

Park resiliency improvements

**Location Description:**

1000 W Cedar Ave, Gladwin, MI 48624

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

**Project # /** 2021INF / 2021 Infrastructure

Grantee Activity Number: 082077

Activity Title: Dearborn Heights Bridge Reconstruction

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

2021INF

Projected Start Date:

05/01/2025

Benefit Type:

Area ( Census )

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

2021 Infrastructure

Projected End Date:

11/07/2029

Completed Activity Actual End Date:

Responsible Organization:

State of Michigan

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$2,091,000.00	\$2,091,000.00
B-21-DF-26-0001	\$2,091,000.00	\$2,091,000.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00
Total Budget	\$2,091,000.00	\$2,091,000.00
B-21-DF-26-0001	\$2,091,000.00	\$2,091,000.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Michigan	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00

**Activity Description:**

Reconstruction of two bridges

**Location Description:**

5401 Polk Street, Dearborn Heights, Wayne Co, MI 48127

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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<b>Activity Supporting Documents:</b>	None
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