

# Grantee: Michigan

## Grant: P-21-MI-26-LDZ1

### January 1, 2024 thru March 31, 2024 Performance

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<b>Grant Number:</b> P-21-MI-26-LDZ1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Michigan	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$79,795,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	

**Total Budget:**  
\$79,795,000.00

### Disasters:

#### Declaration Number

FEMA-4547-MI  
FEMA-4607-MI

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,988,850.00
B-21-DF-26-0001	\$0.00	\$601,650.00
B-21-DZ-26-0001	\$0.00	\$2,994,000.00
B-22-DF-26-0001	\$0.00	\$393,200.00
<b>Total Budget</b>	\$0.00	\$3,988,850.00
B-21-DF-26-0001	\$0.00	\$601,650.00
B-21-DZ-26-0001	\$0.00	\$2,994,000.00
B-22-DF-26-0001	\$0.00	\$393,200.00
<b>Total Obligated</b>	\$3,988,850.00	\$3,988,850.00
B-21-DF-26-0001	\$601,650.00	\$601,650.00
B-21-DZ-26-0001	\$2,994,000.00	\$2,994,000.00
B-22-DF-26-0001	\$393,200.00	\$393,200.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00



B-22-DF-26-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00
<b>Other Funds</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-21-DF-26-0001	70.00%	.00%	.00%
B-21-DZ-26-0001	70.00%	.00%	.00%
B-22-DF-26-0001	70.00%	.00%	.00%
<b>Overall Benefit Amount</b>			
B-21-DF-26-0001	\$8,001,945.00	\$ .00	\$ .00
B-21-DZ-26-0001	\$39,832,800.00	\$ .00	\$ .00
B-22-DF-26-0001	\$5,229,560.00	\$ .00	\$ .00
<b>Limit on Public Services</b>			
B-21-DF-26-0001	\$1,804,950.00	\$ .00	\$ .00
B-21-DZ-26-0001	\$8,984,700.00	\$ .00	\$ .00
B-22-DF-26-0001	\$1,179,600.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-21-DF-26-0001	\$2,406,600.00	\$601,650.00	\$ .00
B-21-DZ-26-0001	\$11,979,600.00	\$2,994,000.00	\$ .00
B-22-DF-26-0001	\$1,572,800.00	\$393,200.00	\$ .00
<b>Limit on Admin</b>			
B-21-DF-26-0001	\$601,650.00	\$601,650.00	\$ .00
B-21-DZ-26-0001	\$2,994,900.00	\$2,994,000.00	\$ .00
B-22-DF-26-0001	\$393,200.00	\$393,200.00	\$ .00
<b>Most Impacted and Distressed</b>			
B-21-DF-26-0001	\$9,626,400.00	\$601,650.00	\$ .00
B-21-DZ-26-0001	\$47,918,400.00	\$2,994,000.00	\$ .00
B-22-DF-26-0001	\$6,291,200.00	\$393,200.00	\$ .00
<b>Mitigation Set-aside</b>			
B-21-DF-26-0001	\$1,570,000.00	\$ .00	\$ .00
B-21-DZ-26-0001	\$7,813,000.00	\$ .00	\$ .00
B-22-DF-26-0001	\$ .00	\$ .00	\$ .00

## Overall Progress Narrative:

The MSF approved funding in April for \$55 Million dollars in projects for the 2020 and 2021 disasters combined. These projects included support for local infrastructure and planning concerning use and disaster preparedness. The MEDC will move to enter into grant agreements with the units of local government and begin preconstruction work.



## Project Summary

### Project #, Project Title

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, State Administration	\$0.00	\$3,989,750.00	\$0.00
B-21-DF-26-0001	\$0.00	\$601,650.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$2,994,900.00	\$0.00
B-22-DF-26-0001	\$0.00	\$393,200.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	(\$59,898,000.00)	\$0.00
B-22-DF-26-0001	\$0.00	(\$7,864,000.00)	\$0.00

## Grantee Program Summary

### 2020 Infrastructure and Public Facilities Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-MI-26-LDZ1	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 0.00
B-22-DF-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-26-0001	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 0.00
B-21-DF-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

#### Narrative:

The MSF approved awards for up to \$40 Million dollars for projects impacted by the Tittabawassee river flooding in 2020. These infrastructure projects range from the rebuilding of community facilities for safety shelters, construction of pumping stations, and sewer separation.

### 2020 Planning

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-MI-26-LDZ1	\$ 0.00	\$ 8,984,700.00	\$ 0.00	\$ 7,187,760.00	\$ 0.00	\$ 1,796,940.00
B-22-DF-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-26-0001	\$ 0.00	\$ 8,984,700.00	\$ 0.00	\$ 7,187,760.00	\$ 0.00	\$ 1,796,940.00
B-21-DF-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

### 2021 Public Infrastructure and Public Facilities

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-MI-26-LDZ1	\$ 0.00	\$ 15,917,600.00	\$ 0.00	\$ 15,917,600.00	\$ 0.00	\$ 0.00
B-22-DF-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-26-0001	\$ 0.00	\$ 15,917,600.00	\$ 0.00	\$ 15,917,600.00	\$ 0.00	\$ 0.00

#### Narrative:

The MSF approved awards for up to just under \$16 Million dollars for projects impacted by the flooding of Wayne County in 2021. These infrastructure projects range from the rebuilding of bridges, construction of pumping stations, and sanitary sewer lining.

### 2020 Multifamily Housing



Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-MI-26-LDZ1	\$ 0.00	\$ 7,918,400.00	\$ 0.00	\$ 7,918,400.00	\$ 0.00	\$ 0.00
B-22-DF-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-26-0001	\$ 0.00	\$ 7,918,400.00	\$ 0.00	\$ 7,918,400.00	\$ 0.00	\$ 0.00
B-21-DF-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**2021 Planning B-21-DF-26-0001**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-MI-26-LDZ1	\$ 0.00	\$ 2,984,550.00	\$ 0.00	\$ 2,984,550.00	\$ 0.00	\$ 0.00
B-22-DF-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-26-0001	\$ 0.00	\$ 2,984,550.00	\$ 0.00	\$ 2,984,550.00	\$ 0.00	\$ 0.00

## Activities

**Project # / 1 / State Administration**



# Grantee Activity Number: 1A

## Activity Title: State Administration

**Activity Type:**

Administration

**Project Number:**

1

**Projected Start Date:**

12/19/2023

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Michigan

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-26-0001

B-21-DZ-26-0001

B-22-DF-26-0001

**Total Budget**

B-21-DF-26-0001

B-21-DZ-26-0001

B-22-DF-26-0001

**Total Obligated**

B-21-DF-26-0001

B-21-DZ-26-0001

B-22-DF-26-0001

**Total Funds Drawdown**

B-21-DF-26-0001

B-21-DZ-26-0001

B-22-DF-26-0001

**Program Funds Drawdown**

B-21-DF-26-0001

B-21-DZ-26-0001

B-22-DF-26-0001

**Program Income Drawdown**

B-21-DF-26-0001

B-21-DZ-26-0001

B-22-DF-26-0001

**Program Income Received**

B-21-DF-26-0001

B-21-DZ-26-0001

B-22-DF-26-0001

**Total Funds Expended**

State of Michigan

**Most Impacted and Distressed Expended**

B-21-DF-26-0001

B-21-DZ-26-0001

B-22-DF-26-0001

**Jan 1 thru Mar 31, 2024 To Date**

\$0.00 \$3,988,850.00

\$0.00 \$601,650.00

\$0.00 \$2,994,000.00

\$0.00 \$393,200.00

\$0.00 \$3,988,850.00

\$0.00 \$601,650.00

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\$0.00 \$393,200.00

\$3,988,850.00 \$3,988,850.00

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**Activity Description:**

State Administration

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

